### HUD APA 29 Financial Graphs

#### Housing Assistance

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,918,694,887</td>
<td>$2,022,546,382</td>
<td>$2,092,247,014</td>
<td>$2,110,853,296</td>
<td>$2,149,260,964</td>
<td>$2,243,732,740</td>
<td>$2,279,753,865</td>
<td>$2,359,423,254</td>
<td>$2,322,368,879</td>
<td>$2,341,057,846</td>
<td>$2,375,451,212</td>
<td>$2,377,863,153</td>
<td>$2,392,378,099</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Non-Housing Assistance

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$894,923,281</td>
<td>$904,077,126</td>
<td>$852,764,570</td>
<td>$1,008,037,571</td>
<td>$1,073,375,928</td>
<td>$1,128,736,057</td>
<td>$1,174,243,141</td>
<td>$1,219,109,496</td>
<td>$1,263,796,195</td>
<td>$1,302,963,780</td>
<td>$1,338,278,531</td>
<td>$1,375,880,478</td>
<td>$1,408,687,936</td>
<td>$1,435,062,617</td>
<td>$1,468,404,903</td>
<td>$1,502,548,010</td>
<td></td>
</tr>
</tbody>
</table>

#### Planning & Administration

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$167,720,236</td>
<td>$174,017,820</td>
<td>$178,807,311</td>
<td>$182,190,782</td>
<td>$185,487,505</td>
<td>$189,912,258</td>
<td>$191,834,857</td>
<td>$194,642,055</td>
<td>$197,046,131</td>
<td>$198,382,055</td>
<td>$201,511,925</td>
<td>$203,528,395</td>
<td>$205,282,334</td>
<td>$208,627,780</td>
<td>$210,578,575</td>
<td>$211,440,687</td>
<td></td>
</tr>
</tbody>
</table>

#### Total CDBG-DR

|---------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|

### Graphs

**New Jersey Disaster Recovery Program**

**Housing Assistance Expenditures**

- **Projected Expenditures (Cumulative)**
- **Actuals**

**Non-Housing Assistance**

- **Projected Expenditures (Cumulative)**
- **Actuals**

**Planning & Administrative Expenditures**

- **Projected Expenditures (Cumulative)**
- **Actuals**

**Total CDBG-DR Grant Expenditures**

- **Projected Expenditures (Cumulative)**
- **Actuals**

**Estimation Completion:** Sep. 2022
### Residential Homeownership

<table>
<thead>
<tr>
<th>Program</th>
<th>Oct-Dec'18</th>
<th>Sep'18</th>
<th>Jul-Sep'18</th>
<th>May-Jun'18</th>
<th>Apr-May'18</th>
<th>Mar-Apr'18</th>
<th>Feb-Mar'18</th>
<th>Jan-Feb'18</th>
<th>Dec-Jan'18</th>
<th>Jan-Feb'17</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Jersey Disaster Recovery Program</td>
<td>10,040</td>
<td>5078</td>
<td>18,595</td>
<td>18,800</td>
<td>18,900</td>
<td>18,551</td>
<td>18,588</td>
<td>18,595</td>
<td>18,551</td>
<td>18,535</td>
</tr>
<tr>
<td>FHA Homeownership Assistance</td>
<td>12,693</td>
<td>781</td>
<td>45</td>
<td>327</td>
<td>327</td>
<td>359</td>
<td>363</td>
<td>365</td>
<td>365</td>
<td>363</td>
</tr>
<tr>
<td>USDA</td>
<td>14,399</td>
<td>714</td>
<td>41</td>
<td>327</td>
<td>327</td>
<td>359</td>
<td>363</td>
<td>365</td>
<td>365</td>
<td>363</td>
</tr>
<tr>
<td>VA</td>
<td>14,399</td>
<td>714</td>
<td>41</td>
<td>327</td>
<td>327</td>
<td>359</td>
<td>363</td>
<td>365</td>
<td>365</td>
<td>363</td>
</tr>
<tr>
<td>HUD Homeownership Assistance</td>
<td>158,700</td>
<td>8,073</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non-USDA</td>
<td>158,700</td>
<td>8,073</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>162,339</td>
<td>8,073</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Economic Activity**

- **New Jersey Disaster Recovery Program**
  - Jobs: 18,595
  - Improved: 18,800
  - Total: 18,900

**Housing Units**

- **New Jersey Disaster Recovery Program**
  - Units: 10,040
  - Improved: 5,078
  - Total: 18,595

**Households**

- **New Jersey Disaster Recovery Program**
  - Households: 18,595
  - Improved: 18,800
  - Total: 18,900

**Assistance**

- **New Jersey Disaster Recovery Program**
  - Assistance: 1,073
  - Improved: 1,109
  - Total: 1,121

**Housing**

- **New Jersey Disaster Recovery Program**
  - Housing: 14,399
  - Improved: 714
  - Total: 45

**Reconstruction**

- **New Jersey Disaster Recovery Program**
  - Reconstruction: 14,399
  - Improved: 714
  - Total: 45

**Products**

- **New Jersey Disaster Recovery Program**
  - Products: 14,399
  - Improved: 714
  - Total: 45

**Rehabilitation**

- **New Jersey Disaster Recovery Program**
  - Rehabilitation: 14,399
  - Improved: 714
  - Total: 45

**Reconstruction/Rehabilitation**

- **New Jersey Disaster Recovery Program**
  - Reconstruction/Rehabilitation: 14,399
  - Improved: 714
  - Total: 45

**Public Assistance**

- **New Jersey Disaster Recovery Program**
  - Public Assistance: 14,399
  - Improved: 714
  - Total: 45

**Reconstruction of National Economic Activity**

- **New Jersey Disaster Recovery Program**
  - National Economic Activity: 14,399
  - Improved: 714
  - Total: 45